Appendix A - Progression of schemes to full approval and award of funding

A.1 Rotherham Parkgate

This investment is for £11.55m from Transforming Cities Fund 2 (TCF2) to South Yorkshire Passenger Transport Executive (SYPTE) towards total project costs of £12.86m.

The project will deliver 3 interventions on and adjacent to the A633 corridor link road to relieve congestion.

The Benefits and Outcomes -

The project will deliver the following outputs-

- A new link road across a former steelworks and railway siding site from the A6123 Aldwarke Lane into the rear of the Parkgate Shopping complex.
- A 268 space car park specifically for the tram-train service which runs from the rear of Parkgate Shopping to Rotherham Town Centre, Meadowhall, Centertainment and Sheffield City Centre
- Widening to the southern entry and exit arms of the Taylors Lane roundabout on the A633.

The project will also contribute to the following outcomes

- Reduced congestion on the A633
- Improved bus journey time reliability
- Improved air quality

The project will contribute to the SEP objective of enabling inclusive economic growth and wider objectives of reduced congestion and facilitating increased public transport use (tram-train).

The Assurance Summary notes some conditions of approval that will need to be resolved prior to contract execution, these are detailed in full within **Appendix A1**.

A.2 Park Hill Phase 4

This investment is for £5.61m from Brownfield Housing Fund (BHF) to Urban Splash (Park Hill) Limited towards total project costs of £26.5m.

Park Hill Phase 4 is part of a wider long-term regeneration of the Park Hill flats estate transforming 5 iconic buildings that have suffered decay and dereliction into high quality and sustainable homes and vibrant workspaces for people to live, work and play.

MCA funding is required to unlock the proposed scheme by addressing a funding gap created by the high costs of renovating a Grade II* listed building and make the proposed scheme financially viable.

The Benefits and Outcomes -

Phase 4 will deliver -

- 95 homes including 19 affordable
- 11 shell units to be fitted out as live/work units
- 29,000 sq ft of shell space to fit out as artists' studios, workspace and community/learning space
- 80 car parking spaces and external landscaping

The scheme aligns well with the objectives and desired outcomes of the SEP and contributes across all three Strategic Outcomes; Stronger, Greener, Fairer and is good value for money.

The Assurance Summary notes some conditions of approval that will need to be resolved prior to contract execution, these are detailed in full within **Appendix A2**.

A.3 Attercliffe Waterside

This investment is for £4.08m from BHF to Sheffield City Council (SCC) towards total project costs of £205m.

Attercliffe Waterside lies within the Advanced Manufacturing Innovation District between Sheffield City Centre and the M1 motorway. The vision for the site is to create a new neighbourhood of low-carbon new homes aimed at skilled young workers and families. This development builds on the success and momentum of the Sheffield Olympic Legacy Park, AMID and growth of investment and employment in the wider Lower Don Valley and changes perceptions to drive regeneration of Attercliffe and surrounding communities.

The project will fund the acquisition by Sheffield City Council of the land required for Phase 1 of a proposed development scheme to unlock development of a wider scheme.

The Benefits and Outcomes -

- Deliver 902 (448 units in Phase 1) innovative, high quality, ultra-low carbon and energy efficient 'eco homes' within a high-quality environment with landscaped and communal areas using Modern Methods of Construction (MMC) with homes constructed off site.
- Refurbish character buildings on the canalside.
- Create or refurbish 40,000sqft of employment floorspace.
- Create 26,200sqm of new and improved public realm/open space together with 14,750sqm of amenity space in the retention of existing wooded areas.
- Improve pedestrian connectivity and permeability through what is currently a largely vacant site to and from Attercliffe high street and Supertram and the Darnall neighbourhood.
- Build on investment in SOLP, AMID and proposed investment through TFC and other regeneration investment in Attercliffe High Street.
- Provide massive support to the complementary £17m investment to be delivered through the Levelling Up Fund bid which has recently been approved for Attercliffe High Street.

The project aligns well with the objectives and desired outcomes of the SEP and RAP and contributes across all three Strategic Outcomes: Stronger, Greener, Fairer.

The Assurance Summary notes some conditions of approval that will need to be resolved prior to contract execution, these are detailed in full within **Appendix A3.**

A.4 Sheffield Heart of The City 2 – Block A (Radisson Hotel and former Gaumont Building

This investment is for £3m from Gainshare to SCC towards total project costs of £51.5m

The project is part of the larger Sheffield Heart of the City scheme and comprises of two elements, the first fronting onto Pinstone Street, formerly comprising of retail units at the

ground floor and offices above; and the second, the Gaumont building in Barkers Pool formerly ground floor retail and nightclub/cinema above.

MCA funds will contribute to the construction of Block A, which particularly will include:

- Demolition
- Façade retention and strengthening
- Construction of Hotel and ground floor retail units
- Strip out and refurbishment of the Gaumont building

The Benefits and Outcomes -

- Commercial floor space of 51,000sq. ft (including a high end hotel with 154 beds)
- 567 gross jobs (including the construction phase)
- Increase in GVA of £197m (including the construction phase)
- Generate income for the Council of £2.5m p.a.

The project is well aligned with SYMCA's growth plan, supporting the ambition for a Stronger, Fairer and Greener economy.

The Assurance Summary notes some conditions of approval that will need to be resolved prior to contract execution, these are detailed in full within **Appendix A4**.

A.5 Unity Active Travel

This investment is for £4.04m from TCF2 to Doncaster Borough Council (DBC).

The project will provide a combination of off road cycle facilities and on road quiet ways, connecting Doncaster town centre with Doncaster Royal Infirmary, employment and retail zones located north east of the town centre and a residential catchment area.

The Benefits and Outcomes -

The project will deliver the following outputs-

- 14.1km of new segregated walking and cycling infrastructure
- 2.7km of new cycle quiet streets

The project will also contribute to the following outcomes -

- More walking and cycling journeys across South Yorkshire
- Increased percentage of population cycling to work

The scheme has a strategic rationale that aligns with the SYMCA and TCF2 objectives, and the target for improving businesses and lives of residents in a balanced way.

The Assurance Summary notes some conditions of approval that will need to be resolved prior to contract execution, these are detailed in full within **Appendix A5**.

A.6 A61 Wakefield Road Bus Corridor

This investment is for £13.29m from TCF2 to SYPTE towards total project costs of £15.18m.

The project will provide road widening at two key locations along the A61 Corridor in Barnsley.

The Benefits and Outcomes -

The project will deliver the following outputs-

- Old Mill Bridge Widening to provide a new five-lane arrangement, including a designated southbound bus lane (Phase 1)
- Widening at Smithies Lane and Carlton Road to widen Wakefield Road (A61) from the existing two-lane configuration to a new four lane configuration (Phase 2)

The project will also contribute to the following outcomes –

Improved bus/ general traffic journey times

The scheme has a strategic rationale that aligns with multiple local, sub-regional and national transport, regeneration and growth policies, including the National Planning Policy Framework (NPPF) and Industrial Strategy: Building a Britain for the Future

The Assurance Summary notes some conditions of approval that will need to be resolved prior to contract execution, these are detailed in full within **Appendix A6**.

A.7 Rotherham to Kilnhurst Flood Alleviation Scheme (RKFAS)

This investment is for £2m from Gainshare to Rotherham Metropolitan Borough Council.

The phases of RKFAS associated with the proposed use of £2.00m Gainshare funding are:

- Phase 2A 0.5km of new flood defences (i.e. Flood Embankments and Flood Walls) between the Ickles Lock area and the Rotherham United FC stadium, all located alongside the River Don rail corridor and canal
- Phase 2B 0.4km of new flood defences (i.e. a Flood Wall), located on Forge Island
- Phase 2C New Canal Barrier (i.e. a large and complex operational structure) and ancillary works (i.e. New flood defences and a towpath extension), located within the navigable canal and on land at southern end of Forge Island and within a South Yorkshire Police car park

When these 3 phases are combined, they provide a continuous 1.6km line of flood defence in the upstream part of a 3.5km long flood cell, reducing risk to employment areas near Rotherham Town Centre.

The Business Case is requesting additional funds to support the higher cost of delivery of Phases 2A and the funding shortfall of Phases 2B and 2C combined, which will free up RMBC capital funds for pre-construction works on future phases, and thereby enable momentum to be maintained on these crucial future works.

The project is considered well aligned to the SEP, RAP and Carbon Net Zero strategic objectives, and aims to deliver on the Mayor's pledges for Greener and Fairer investment.

The Assurance Summary notes some conditions of approval that will need to be resolved within the submitted FBC, these are detailed in full within **Appendix A.7**